

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs. **12,00,00,000/- as additional funds** to the Commissioner of Health & Family Welfare, A.P., Hyderabad, under Plan from the B.E. 2010-11– Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 296

Dated: 02-02 -2011.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.89, Finance (BG.I) Department, dt.31.3.2010.
- 3) G.O.Ms.No.90, Finance (BG.I) Department, dt. 31.3.2010.
- 4) G.O.Ms.No.138, Finance (BG.I) Department, dt.28.4.2010.
- 5) G.O.Rt.No.2385, Finance (Exp. M&H.II) Deptt., dt.7-05-2010.
- 6) G.O.Rt.No.3416, Finance (Exp. M&H.II) Deptt., dt.26-07-2010.
- 7) G.O.Rt.No.5179, Finance (Exp.M&H.II) Department, dt.23.12.2010.
- 8) HM & FW Deptt., U.O.No. 20869/G1/2010, dt.18.1.2011.

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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Health & Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of **Rs. 12,00,00,000/-(Rupees Twelve Crores only) as additional funds in relaxation of Treasury Control Orders pending provision of funds in the supplementary estimates during 2010-11 at the appropriate time, subject to meeting the expenditure on monthly basis** towards FDHS (104 Services) to cover the expenditure for salaries and other expenses up to March 2011 under the following Plan Schemes.

(Rs. in Thousands)

| Sl. No. | Name of Scheme | Head of Account | Provision in B.E. 2010-11 | Addl. Amounts sanctioned/ re-appropriated | Total Provision 2010-11 (4+5) | Amount Already Authorized | Authorized Amount Now | Balance Amount Available | Procedure of drawl of Funds | Drawing Officer | Re-marks |
|----------------------------|--|---|---------------------------|---|-------------------------------|---------------------------|-----------------------|--------------------------|---|---------------------|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| Normal State Plan (Voted) | | | | | | | | | | | |
| 1. | Operational Cost of Fixed Day Health Services (FDHS) | 2211-M.H.103-G.H.11-NSP-S.H.(13)-310/312 - OGIA | 7,72,00 | (A) 4,63,20 (A) 3,61,30 (A)9,26,40 | 25,22,90 | 15,96,50 | 9,26,40 | 0 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health & Family Welfare, A.P., Hyderabad.. | A.O. (FW)/ DM& HOs. | Rs.12,00,00,000/- as additional funds in relaxation of Treasury Control Orders pending provision of funds in the Supplementary Estimates during 2010-11 at the appropriate time. |
| 2. | Operational Cost of Fixed Day Health Services (FDHS) | 2211-M.H.789-G.H.11-NSP-S.H.(13)-310/312 - OGIA | 1,62,00 | (A) 97,20 (A) 75,82 (A)1,94,40 | 5,29,42 | 3,35,02 | 1,94,40 | 0 | -do- | -do- | |
| 3. | Operational Cost of Fixed Day Health Services (FDHS) | 2211-M.H.796-G.H.11-NSP-S.H.(13)-310/312 - OGIA | 66,00 | (A) 39,60 (A) 30,88 (A)79,20 | 2,15,68 | 1,36,48 | 79,20 | 0 | -do- | -do- | |
| | | Total: | 10,00,00 | (A)6,00,00 (A)4,68,00 (A)12,00,00 | 32,68,00 | 20,68,00 | 12,00,00 | 0 | | | |

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.
Copy to:
The Commissioner of Health Family Welfare, A.,P Hyderabad.
The D.T.A., A.P. Hyderabad,
The P.A.O., A.P. Hyderabad.
The A.G. (A&E), AP., Hyderabad.
The Fin (BG.VI) Dept.
The REINS.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER